



MADHYA PRADESH ELECTRICITY REGULATORY COMMISSION

5th Floor Metro Plaza, Bittan Market, Bhopal – 462 016

Ph:0755-2430154, Fax: 0755-2430158

Website: www.mperc.nic.in, Email-secmperc@sancharnet.in

No. MPERC/D(RE)/ 2016/1761

Bhopal, dated 4.11.2016

Public Notice
Petition no. 40/2016

Madhya Pradesh Electricity Regulatory Commission (MPERC) has notified “The Madhya Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Distribution & retail supply of Electricity and Methods and Principles for Fixation of Charges) Regulations, 2012 (RG-35 (I) of 2012)” on 29th November 2012. MP Poorv Kshetra Vidyut Vitran Co. Ltd., Jabalpur, MP Paschim Kshetra Vidyut Vitran Co. Ltd., Indore, MP Madhya Kshetra Vidyut Vitran Co. Ltd., Bhopal and M.P. Power Management Company Ltd., Jabalpur (hereinafter referred to as the 'Petitioners or East Discom, West Discom and Central Discom and MPPMCL respectively'), are wholly owned Companies of the Government of Madhya Pradesh. The MPPMCL is the holding Company of the three electricity distribution companies (Discoms) of the State and has signed “Management and Corporate Functions Agreement” on 5th June 2012, with them. The petitioners have filed a petition before the Commission for True up of Annual Revenue Requirement for FY 2013-14. The Salient features of the petition filed by MP Poorv Kshetra Vidyut Vitran Co. Ltd., Jabalpur, (EZ), MP Madhya Kshetra Vidyut Vitran Co. Ltd., Bhopal, (CZ), MP Paschim Kshetra Vidyut Vitran Co. Ltd., Indore (WZ), are summarised in the tables below:

Annual Revenue Requirement & Net Revenue Gap during FY 2013-14 (Rs. in Crore)

S.no	Particulars	Allowed in the Tariff Order				Actual Claim as per True-up			
		EZ	CZ	WZ	State	EZ	CZ	WZ	State
1	i) Power Purchase Cost including PGCIL charges	4,119.08	4,619.91	6,729.67	15,468.66	5,229.61	5,530.52	6,612.22	17,372.35
	ii) True-up Impact of Genco & Transco	177.44	191.22	215.88	584.54	-	-	-	-
	iii) Transmission Cost including SLDC Charges	499.05	543.89	566.21	1,609.15	680.55	726.44	857.97	2,264.96
	Total Power Purchase Cost including Transmission Charges	4,795.57	5,355.02	7,511.76	17,662.35	5,910.16	6,256.96	7,470.18	19,637.30
2	O&M Cost including MPERC fees	852.63	747.42	793.56	2,393.61	982.77	779.62	1,831.03	3,593.42
3	Interest and	179.03	181.56	154.88	515.47	309.43	428.96	188.88	927.27

S.no	Particulars	Allowed in the Tariff Order				Actual Claim as per True-up			
		EZ	CZ	WZ	State	EZ	CZ	WZ	State
	Finance Charges								
4	Depreciation and Related Debits	65.16	83.80	91.41	240.37	157.21	224.34	165.48	547.03
5	Return on Equity	168.16	174.14	167.52	509.82	267.17	301.65	149.11	717.93
6	Bad Debts	1.00	1.00	1.00	3.00	585.06	723.42	261.00	1,569.48
7	Other expenses	0	0	0	0	4.20	188.10	24.62	216.92
8	Income Tax	0	0	0	0	0	0	0	0
9	Gross ARR	6,061.55	6,542.94	8,720.13	21,324.62	8,216.00	8,903.05	10,090.30	27,209.36
10	Less: Other Income	162.51	333.62	229.23	725.35	155.75	108.77	115.72	380.24
11	Net ARR (9-10)	5,899.04	6,209.33	8,490.90	20,599.27	8,060.25	8,794.23	9,974.58	26,829.12
12	Revenue from sales of power	5,899.04	6,209.33	8,490.89	20,599.26	5,587.76	5,197.96	6,754.87	17,540.59
13	(Gap) / Surplus for the Year	0	0	0	0	(2,472.49)	(3,596.32)	(3,219.71)	(9,288.53)

Interested persons may file their objections / comments / suggestions relating to above petition in three copies to the **Secretary, Madhya Pradesh Electricity Regulatory Commission, 5th Floor “Metro Plaza” E-5 Arera Colony, Bittan Market Bhopal- 462016** so as to reach the Commission’s office latest by 21/11/2016. Advance copy of the objections / comments / suggestions can also be sent by “e-mail at secmperc@sancharnet.in followed by its hard copy which should reach the Commission’s Office latest by 21/11/2016. Objections / comments / suggestions received after 21/11/2016 shall not be considered. The public hearing in the matter will be held on 22/11/2016 at 11.30 Hrs in the Court Room of the Commission wherein interested person may appear and submit their objections/suggestions in person.

Copy of petition may be obtained by any interested person on any working day between 11:00 AM and 4:00 PM from 07/11/2016 onwards from the Commission’s office or Headquarter of MPPMCL at Block No. 15, Shakti Bhawan, Rampur , Jabalpur – 482008 or Headquarter of M.P. Poorva Kshetra Vidyut Vitran Co. Ltd. at Shakti Bhawan, Rampur, Jabalpur or M.P. Paschim Kshetra Vidyut Vitran Co. Ltd. at GPH Compound, Polo Ground, Indore or M.P. Madhya Kshetra Vidyut Vitran Co. Ltd. at Nishta Parisar, Govindpura, Bhopal on payment of Rs. 500.00 for one copy in cash or demand draft drawn in favour of “MPPMCL, Jabalpur” or “RAO (JC) MPPKVVCL, Jabalpur” or “RAO MPPKVVCL, Indore” or “RAO MPMKVVCL, Bhopal” respectively. Copy of petition can also be obtained by post on additional payment of Rs. 100.00 towards postage expenses. Copy of petition is also available on Commission’s website- www.mperc.nic.in and on petitioners’ website viz. www.mppmcl.com, www.mpez-electricity-discom.nic.in, www.mpwz.co.in, and www.mpcz.co.in respectively free of cost.

**By the order of the Commission
Secretary**