

**PROGRESS OF DISCOM AT A GLANCE AS ON 30.11.2012**

Scheme		Total No. Of 11 KV Feeders	Survey of 11 KV feeders	Pole Transportation	Pole erection	11 KV stringing (Km)	Installation of DTR	Replacement of bare cond. By AB cable	Total Meters to be installed
Phase I	Provision	1209	1209	98120	98120	7483	9081	5795	225849
	Achievement	738	1190	81136	74791	3118	2839	2363.5	94738
% Achievement		61%	98%	83%	76%	42%	31%	41%	37%
Phase II	Provision	1118	1118	150499	150499	6380	13357	4726	272730
	Achievement	442	957	95466	78598	2937.93	2175	1374.34	71914
% Achievement		40%	86%	63%	52%	46%	16%	29%	26%
ADB	Provision	171	171	26387	26387	1865	4316	718	10190
	Achievement	126	171	24538	22035	2320	3235	740	10496
RGGVY/Departmental	Provision	125	125	7795	7795	301.4	604	628.2	12000
	Achievement	125	125	7795	8976	247.18	456	624.77	7573
Grand Total	Provision	2642	2642	282801	282801	16029	27358	11403	520769
	Achievement	1431	2443	208935	184400	8623	8705	5102.61	184721
% Achievement.		54%	93%	76%	68%	62%	38%	51%	37%

## INDORE REGION

### FEEDER SEPARATION PROGRESS(FSP,RGGVY AND ADB)

S.N.	Name of Districts	Total Feeder to be separated	Villages to be benefited	Feeder separated up to Oct.2012	Target for Nov-12	Achievement during Novt12	Feeder separated upto Nov.2012	No. of Village Benefited upto Nov 2012	Target for Dec'12	% Achievement	Likely Completion on month
1	INDORE	284	625	148	15	14	162	424	15	57%	Dec'12
2	DHAR	244	1337	205	10	22	227	730	11	93%	Dec'12
3	BARWANI	144	662	55	12	3	58	178	12	40%	Dec'12
4	KHARGON E	266	1156	55	26	17	117	292	26	24%	Dec'12
5	KHANDWA	135	705	100	8	8	63	117	5	87%	Dec'12
6	BURHANP UR	66	258	54	11	8	62	152	8	94%	Oct'12
7	JHABUA	52	752	16	4	2	18	120	4	35%	March'13
8	ALIRAJPU R	28	529	14	2	3	17	96	2	61%	March'13
<b>Total</b>		<b>1219</b>	<b>6024</b>	<b>647</b>	<b>88</b>	<b>77</b>	<b>724</b>	<b>2162</b>	<b>83</b>	<b>59%</b>	

## UJJAIN REGION

### FEEDER SEPARATION PROGRESS(FSP,RGGVY AND ADB)

S. N.	Name of Districts	Total Feeder to be separated	Villages to be benefited	Feeder separated upto Oct' 2012	Target for Nov'12	Achievement during Nov'12	Feeder separated upto Nov'2012	No. of Village Benefited upto Nov-.2012	Target for Dec'12	% Achievement	Likely Completion on month
1	UJJAIN	335	1096	198	10	14	212	659	17	63%	March' 13
2	RATLAM	202	1053	135	10	8	143	394	11	71%	Nov'12
3	DEWAS	221	1055	105	10	10	115	353	13	52%	March' 13
4	SHAHJAPUR	273	1106	78	12	20	98	438	23	36%	March' 13
5	MANDSAUR	234	906	71	14	18	89	354	19	38%	March' 13
6	NEEMUCH	158	674	41	8	9	50	186	13	32%	March' 13
		1423	5890	628	64	79	707	2384	96	50%	
	<b>Grand Total</b>	<b>2642</b>	<b>11914</b>	<b>1275</b>	<b>152</b>	<b>156</b>	<b>1431</b>	<b>4546</b>	<b>179</b>	<b>54%</b>	

### Abstract of Charging status of feeder under Indore Commissionaire and Ujjain Commissionaire

Sr. No.	Name of District	No. of feeders completed Up to Nov' 12	No. of Village completed Up to Oct. 12	Charging Status of Feeders			
				No. of Feeders charged for 20 Hrs	No. of Villages charged for 20 Hrs	No. of Feeders charged for 16 Hrs/14 Hrs	No. of Village Benefitted On 16 Hrs/14Hrs.
1	INDORE	162	424	84	210	78	214
2	DHAR	227	730	157	450	70	280
3	KHANDWA	63	170	32	82	31	88
4	BURHANPUR	58	178	51	134	7	44
5	BARWANI	62	152	26	28	36	124
6	JHABUA	18	120	5	31	13	89
7	ALIRAJPUR	17	96	9	56	8	40
8	KHARGONE	117	292	52	134	65	158
9	Ujjain	212	659	106	324	106	335
10	Dewas	115	353	34	118	81	235
11	Mandsaur	89	354	54	186	35	168
12	Neemuch	50	186	27	98	23	88
13	Shajapur	98	438	41	113	57	325
14	Ratlam	143	394	72	167	71	227
	Total	1431	4546	750	2131	681	2415