

DIVISION & CIRCLE WISE COMMERCIAL PERFORMANCE INDICATOR

S.N	Name of Division	FY 15-16				FY 16-17				Diff			
		T&D LOSS	Billing Eff.	Collection Eff.	AT&C	T&D LOSS	Billing Eff.	Collection Eff.	AT&C	T&D LOSS	Billing Eff.	Collection Eff.	AT&C
1	EAST	16.70	83.30	100.35	16.42	15.36	84.64	100.15	15.23	-1.35	1.35	-0.20	-1.18
2	WEST	30.60	69.40	99.23	31.13	29.73	70.27	98.67	30.67	-0.87	0.87	-0.57	-0.47
3	SOUTH	23.41	76.59	98.96	24.20	23.81	76.19	98.23	25.16	0.41	-0.41	-0.74	0.96
4	NORTH	23.49	76.51	98.84	24.38	21.49	78.51	99.90	21.57	-1.99	1.99	1.06	-2.81
5	CENTRAL	26.27	73.73	96.33	28.98	26.26	73.74	98.31	27.51	-0.01	0.01	1.99	-1.47
	INDORE CITY CIRCLE (LT)	23.76	76.24	98.86	24.63	22.96	77.04	99.15	23.62	-0.79	0.79	0.28	-1.00
	INDORE CITY CIRCLE (LT+HT)	18.95	81.05	99.11	19.67	18.21	81.79	99.45	18.66	-0.74	0.74	0.34	-1.01
6	INDORE O&M	43.49	56.51	97.80	44.73	36.30	63.70	96.36	38.62	-7.19	7.19	-1.45	-6.11
7	MHOW	29.00	71.00	100.13	28.90	22.91	77.09	99.70	23.14	-6.09	6.09	-0.44	-5.76
8	DEPALPUR	47.53	52.47	101.15	46.92	36.57	63.43	99.01	37.19	-10.96	10.96	-2.14	-9.73
9	PITHAMPUR	31.93	68.07	101.01	31.24	25.72	74.28	95.73	28.90	-6.21	6.21	-5.28	-2.35
	INDORE O&M CIRCLE(LT)	39.05	60.95	99.70	39.23	31.03	68.97	97.89	32.49	-8.02	8.02	-1.81	-6.75
	INDORE O&M CIRCLE (LT+HT)	22.17	77.83	99.58	22.50	17.68	82.32	99.57	18.03	-4.49	4.49	-0.01	-4.47
10	KHANDWA (T)	17.32	82.68	99.44	17.78	16.42	83.58	100.11	16.33	-0.90	0.90	0.67	-1.45
11	KHANDWA O&M-I	33.99	66.01	96.73	36.15	31.04	68.96	96.06	33.76	-2.95	2.95	-0.67	-2.39
12	KHANDWA O&M-II	35.08	64.92	96.25	37.52	28.63	71.37	96.96	30.80	-6.45	6.45	0.71	-6.72
13	PANDHANA	32.51	67.49	96.49	34.88	24.75	75.25	97.20	26.86	-7.77	7.77	0.71	-8.03
	KHANDWA O&M CIRCLE(LT)	31.82	68.18	97.05	33.83	26.68	73.32	97.37	28.61	-5.14	5.14	0.33	-5.22
	KHANDWA O&M CIRCLE (LT+HT)	27.80	72.20	115.97	16.27	24.66	75.34	105.22	20.73	-3.15	3.15	-10.76	4.46
14	B'PUR(O&M)	35.66	64.34	98.24	36.80	27.88	72.12	98.45	29.00	-7.79	7.79	0.21	-7.80
15	B'PURCITY	15.05	84.95	98.86	16.02	13.55	86.45	98.39	14.94	-1.50	1.50	-0.46	-1.08
	BURHANPUR O&M CIRCLE(LT)	30.63	69.37	98.44	31.71	24.24	75.76	98.43	25.43	-6.39	6.39	-0.01	-6.28
	BURHANPUR O&M CIRCLE (LT+HT)	26.55	73.45	100.70	26.04	21.72	78.28	98.84	22.63	-4.83	4.83	-1.86	-3.41
16	KHARGONE-1	25.37	74.63	97.43	27.30	15.55	84.45	97.15	17.96	-9.83	9.83	-0.28	-9.34
17	KHARGONE-2	25.69	74.31	95.75	28.85	20.13	79.87	97.35	22.25	-5.56	5.56	1.61	-6.60
18	BARWAHA	45.91	54.09	94.51	48.88	42.25	57.75	94.87	45.21	-3.66	3.66	0.36	-3.67
19	MANDLESHWAR	27.46	72.54	97.20	29.49	23.26	76.74	94.94	27.14	-4.20	4.20	-2.26	-2.35
	KHARGONE O&M CIRCLE(LT)	31.63	68.37	96.36	34.11	26.10	73.90	96.00	29.06	-5.52	5.52	-0.36	-5.06
	KHARGONE O&M CIRCLE (LT+HT)	23.98	76.02	113.94	13.38	19.08	80.92	101.03	18.24	-4.90	4.90	-12.90	4.85
20	BARWANI	27.44	72.56	99.48	27.82	22.03	77.97	97.77	23.77	-5.41	5.41	-1.71	-4.05
21	SENDHAWA	24.45	75.55	96.31	27.24	21.43	78.57	93.85	26.27	-3.02	3.02	-2.47	-0.97
	BARWANI O&M CIRCLE(LT)	25.68	74.32	97.61	27.46	21.67	78.33	95.45	25.23	-4.01	4.01	-2.15	-2.23
	BARWANI O&M CIRCLE (LT+HT)	24.33	75.67	97.31	26.37	20.61	79.39	95.64	24.07	-3.72	3.72	-1.67	-2.30
22	DHAR	28.28	71.72	99.07	28.95	14.75	85.25	98.22	16.27	-13.53	13.53	-0.85	-12.68
23	RAJGARH	18.15	81.85	97.96	19.82	5.15	94.85	99.13	5.98	-13.00	13.00	1.16	-13.84
24	KUKSHI (New Dn. Creation)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	10.38	89.62	93.07	16.59	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
25	MANAWAR	5.41	94.59	100.62	4.83	2.11	97.89	97.55	4.51	-3.31	3.31	-3.07	-0.32
	DHAR O&M CIRCLE(LT)	20.22	79.78	99.02	21.00	9.57	90.43	97.32	12.00	-10.64	10.64	-1.71	-9.00
	DHAR O&M CIRCLE (LT+HT)	19.62	80.38	99.03	20.40	9.26	90.74	97.45	11.58	-10.36	10.36	-1.59	-8.82
26	JHABUA	24.75	75.25	87.75	33.97	17.61	82.39	100.50	17.20	-7.13	7.13	12.75	-16.77
27	A'PUR	18.71	81.29	92.05	25.18	15.37	84.63	95.65	19.05	-3.34	3.34	3.60	-6.12
	JHABUA O&M CIRCLE(LT)	22.29	77.71	89.50	30.45	16.70	83.30	98.53	17.93	-5.59	5.59	9.03	-12.52
	JHABUA O&M CIRCLE (LT+HT)	18.60	81.40	91.19	25.77	15.71	84.29	100.42	15.35	-2.90	2.90	9.23	-10.42
	INDORE REGION(LT)	28.55	71.45	97.80	30.13	22.82	77.18	97.73	24.57	-5.74	5.74	-0.06	-5.56
	INDORE REGION (LT+HT)	22.19	77.81	102.06	20.58	17.92	82.08	99.64	18.22	-4.27	4.27	-2.42	-2.37
1	Ujjain (East+West)	39.89	60.11	88.80	46.63	34.38	65.62	95.59	37.27	-5.52	5.52	6.79	-9.36
3	Ujjain O&M	41.25	58.75	100.32	41.06	35.38	64.62	96.14	37.87	-5.87	5.87	-4.17	-3.19
4	Tarana	31.90	68.10	86.30	41.23	32.65	67.35	90.07	39.34	0.75	-0.75	3.78	-1.90
5	Nagda	22.40	77.60	101.12	21.52	18.00	82.00	93.58	23.27	-4.39	4.39	-7.54	1.74
6	Badnagar	28.06	71.94	100.56	27.66	17.13	82.87	93.27	22.71	-10.94	10.94	-7.30	-4.95
7	Mahidpur	13.96	86.04	98.18	15.53	13.10	86.90	96.52	16.13	-0.86	0.86	-1.66	0.59
	UJJAIN O&M CIRCLE(LT)	30.99	69.01	96.25	33.58	26.01	73.99	94.48	30.09	-4.98	4.98	-1.77	-3.48
	UJJAIN O&M CIRCLE (LT+HT)	26.10	73.90	96.88	28.41	21.93	78.07	96.41	24.74	-4.17	4.17	-0.48	-3.67

8	Dewas City	25.61	74.39	97.96	27.12	23.91	76.09	97.31	25.95	-1.70	1.70	-0.65	-1.17
9	Dewas O&M	34.66	65.34	100.07	34.61	32.48	67.52	97.15	34.41	-2.17	2.17	-2.92	-0.20
10	Sonkatch	28.61	71.39	92.71	33.82	27.90	72.10	93.93	32.28	-0.71	0.71	1.22	-1.54
11	Kannod	26.92	73.08	94.39	31.03	21.48	78.52	91.83	27.90	-5.44	5.44	-2.56	-3.13
12	Bagli	23.85	76.15	93.21	29.02	20.91	79.09	90.78	28.20	-2.95	2.95	-2.43	-0.82
	DEWAS O&M CIRCLE(LT)	28.32	71.68	95.43	31.59	25.63	74.37	93.90	30.17	-2.68	2.68	-1.53	-1.43
	DEWAS O&M CIRCLE (LT+HT)	24.30	75.70	96.53	26.92	22.17	77.83	95.45	25.72	-2.12	2.12	-1.08	-1.21
13	Shajapur	37.88	62.12	95.06	40.95	36.48	63.52	95.69	39.21	-1.41	1.41	0.63	-1.74
14	Shujalpur	46.25	53.75	94.85	49.02	44.38	55.62	92.63	48.49	-1.87	1.87	-2.22	-0.53
	SHAJAPUR O&M CIRCLE(LT)	42.56	57.44	94.95	45.46	40.84	59.16	94.11	44.32	-1.73	1.73	-0.84	-1.14
	SHAJAPUR O&M CIRCLE (LT+HT)	39.96	60.04	96.01	42.36	39.93	60.07	94.53	43.21	-0.03	0.03	-1.47	0.85
15	Agar	19.60	80.40	115.37	7.24	14.64	85.36	91.43	21.96	-4.96	4.96	-23.94	14.72
16	Susner	31.05	68.95	50.56	65.14	28.05	71.95	90.46	34.91	-3.00	3.00	39.91	-30.23
	AGAR O&M CIRCLE(LT)	23.67	76.33	92.76	29.19	21.07	78.93	91.01	28.17	-2.60	2.60	-1.76	-1.02
	AGAR O&M CIRCLE (LT+HT)	23.54	76.46	92.11	29.58	20.86	79.14	91.70	27.43	-2.68	2.68	-0.41	-2.15
17	Rattlam City	15.13	84.87	100.43	14.76	15.01	84.99	99.95	15.05	-0.12	0.12	-0.48	0.29
18	Rattlam O&M	27.15	72.85	97.06	29.29	14.27	85.73	96.39	17.37	-12.87	12.87	-0.66	-11.93
19	Jaora	25.93	74.07	100.05	25.89	8.11	91.89	97.17	10.71	-17.82	17.82	-2.88	-15.18
20	A lot	29.15	70.85	95.48	32.35	16.15	83.85	90.69	23.96	-12.99	12.99	-4.79	-8.39
	RATLAM O&M CIRCLE(LT)	25.61	74.39	98.22	26.93	13.14	86.86	96.08	16.55	-12.47	12.47	-2.14	-10.38
	RATLAM O&M CIRCLE (LT+HT)	22.81	77.19	98.40	24.04	12.16	87.84	96.96	14.84	-10.65	10.65	-1.45	-9.20
21	Mandsaur	-2.58	102.58	101.78	-4.41	-5.93	105.93	99.58	-5.49	-3.35	3.35	-2.20	-1.08
22	Mal'garh	-14.96	114.96	100.33	-15.34	-14.86	114.86	98.80	-13.48	0.10	-0.10	-1.54	1.86
23	Garoth	20.44	79.56	97.26	22.62	16.53	83.47	98.22	18.02	-3.92	3.92	0.95	-4.60
24	Sitamau	11.98	88.02	97.45	14.22	8.66	91.34	101.50	7.30	-3.31	3.31	4.04	-6.92
	MANDSOUR O&M CIRCLE(LT)	4.99	95.01	99.63	5.34	1.91	98.09	99.46	2.44	-3.07	3.07	-0.17	-2.90
	MANDSOURO&M CIRCLE (LT+HT)	4.72	95.28	99.61	5.09	1.94	98.06	99.65	2.28	-2.78	2.78	0.04	-2.81
25	Neemuch	21.51	78.49	100.39	21.20	16.20	83.80	99.26	16.82	-5.31	5.31	-1.13	-4.38
26	Jawad	18.22	81.78	98.48	19.46	3.84	96.16	95.84	7.85	-14.38	14.38	-2.65	-11.62
27	Manasa	2.72	97.28	100.44	2.30	-0.98	100.98	97.61	1.43	-3.71	3.71	-2.83	-0.87
	NEEMUCHO&M CIRCLE(LT)	16.05	83.95	99.70	16.30	7.67	92.33	97.59	9.89	-8.38	8.38	-2.11	-6.41
	NEEMUCH O&M CIRCLE (LT+HT)	15.03	84.97	114.40	2.80	7.26	92.74	101.99	5.42	-7.77	7.77	-12.41	2.62
	UJJAIN REGION(LT)	26.07	73.93	97.01	28.28	20.87	79.13	95.50	24.43	-5.20	5.20	-1.51	-3.85
	UJJAIN REGION (LT+HT)	23.14	76.86	98.85	24.02	18.82	81.18	96.94	21.31	-4.31	4.31	-1.91	-2.71
	WEST ZONE (LT)	27.43	72.57	97.44	29.28	21.93	78.07	96.72	24.49	-5.50	5.50	-0.72	-4.79
	WEST ZONE (LT+HT)	22.58	77.42	100.78	21.98	18.30	81.70	98.56	19.48	-4.29	4.29	-2.23	-2.50